

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 5

Run Time: 25-11-2014 22:11:55

Project Id : 00051467 Enhancing Caribbean Resilience		Period :		Jan-Sep (2014)	
Output # : 00064107 Enhancing Caribbean Resilience		Impl. Partner :		00199 National Execution	
		Location :		Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72405 - Acquisition of Communic Equip	0.00	- 225.59	0.00	- 225.59	
72410 - Acquisition of Audio Visual Eq	0.00	- 133.03	0.00	- 133.03	
72430 - Postage and Pouch	0.00	- 410.70	0.00	- 410.70	
72505 - Stationery & other Office Supp	0.00	- 159.87	0.00	- 159.87	
72515 - Print Media	0.00	- 706.60	0.00	- 706.60	
72705 - Hospitality-Special Events	0.00	- 3,965.40	0.00	- 3,965.40	
72715 - Hospitality Catering	0.00	- 459.99	0.00	- 459.99	
74210 - Printing and Publications	0.00	- 1,681.56	0.00	- 1,681.56	
75105 - Facilities & Admin - Implement	0.00	- 324.76	0.00	- 324.76	
75710 - Participation of counterparts	0.00	- 124.74	0.00	- 124.74	
Total for Fund 30000	0.00	- 4,964.09	0.00	- 4,964.09	
Total for Activity ACTIVITY5	0.00	- 4,964.09	0.00	- 4,964.09	
Activity : ACTIVITY8 (Project management)					
Fund : 30000 (PROGRAMME COST SHARING)					
71205 - Intl Consultants-Sht Term-Tech	0.00	23,200.00	0.00	23,200.00	
71305 - Local Consult.-Sht Term-Tech	17,285.47	0.00	0.00	17,285.47	
72105 - Svc Co-Construction & Engineer	0.00	20,000.00	0.00	20,000.00	
72425 - Mobile Telephone Charges	0.00	- 30.82	0.00	- 30.82	
75105 - Facilities & Admin - Implement	0.00	4,231.82	0.00	4,231.82	
Total for Fund 30000	17,285.47	47,401.00	0.00	64,686.47	
Total for Activity ACTIVITY8	17,285.47	47,401.00	0.00	64,686.47	
Activity : ACTIVITY9 (Capacity building for Network)					
Fund : 30000 (PROGRAMME COST SHARING)					
71205 - Intl Consultants-Sht Term-Tech	0.00	85,508.00	0.00	85,508.00	
72415 - Courier Charges	0.00	47.34	0.00	47.34	
75105 - Facilities & Admin - Implement	0.00	5,269.13	0.00	5,269.13	
75709 - Learning - training of counter	- 10,282.00	0.00	0.00	- 10,282.00	
Total for Fund 30000	- 10,282.00	90,824.47	0.00	80,542.47	
Total for Activity ACTIVITY9	- 10,282.00	90,824.47	0.00	80,542.47	
Total for Output : 00064107	63,772.28	212,541.57	0.00	276,313.85	



Selection Criteria :

Business Unit : BRB10
 Period : Jan-Sep (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00064107

Project Id : ALL	Period : Jan-Sep (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203 - Barbados - Crisis Prev & Rcvry	63,772.28	212,541.57	0.00	276,313.85



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Sep (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project/Award: 00051467 Enhancing Caribbean Resilience

Period : As Of Sep30,2014

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			57.12
Prepayments			0.00
Commitments			0.00

